



Source	Detail Source	2017 Actual	2018 Actual	2019 Projected	2019 Budget
Total		\$603,521	\$617,189	\$699,765	\$597,000
Federal Sources		\$603,521	\$617,189	\$660,238	\$587,000
	8512 EHA - B GRANTS	\$0	\$0	\$0	\$0
	8513 ESEA CHAPTER 1	\$0	\$0	\$0	\$0
	8514 TITLE I	\$455,646	\$449,032	\$499,057	\$450,000
	8515 TITLE II	\$111,582	\$116,018	\$124,538	\$112,000
	8516 TITLE III	\$16,932	\$26,900	\$17,444	\$25,000
	8517 CHAPTER 1 CAPITAL EXPENSE	\$0	\$0	\$10,047	\$0
	8810 MED ASSIST REIMB CO	\$0	\$0	\$0	\$0
	8820 MED ASSIST REIMB ADM	\$19,360	\$25,240	\$9,151	\$0
Other Financing		\$0	\$0	\$39,527	\$10,000
	9400 SALE OF FIXED ASSETS	\$0	\$0	\$39,527	\$10,000